

COVID-19 SURVEY RESULTS

Initial Impact On Comal County Nonprofits

TOP TAKEAWAYS/KEY FINDINGS IMMEDIATE CONCERNS

- A need to provide direct response programs and ongoing social service programs that will support the community in the long-term
- + A decline in funding sources that will impact their ability to serve clients
- Decrease in supply of volunteers to help carry out the mission
- + An influx of new clients and the long-term effects of stress and uncertainty on well-being
- + A need for protective equipment that allow staff and volunteers to continue serving the community as safely as possible

IMPACT ON STAFFING

INCREASED DEMAND

AND EVOLVING NEEDS

160

16%

INSTITUTED HIRING FREEZE

DEMAND FOR

OR SUPPORT

MAJOR OPERATIONAL CONCERNS

Survey participants were asked provide the top 5 operational ramifications they have experienced as a result of the COVID-19 pandemic:

- 1 Disruption of services to your clients or communities
- 2 Cancellation of advocacy or fundraising events
- 3 Increased demand for services or support from your clients and communities
- 4 Challenges related to staff and volunteers needing to work remotely
- 5 Disruption of supplies or services from your partners



DECREASE IN DEPENDABLE VOLUNTEERS

RESPONDING TO COVID-19

		Percent of respondents who provide a s that directly supports the health or bas of these effected by the COVID 10 percent
SIGNIFICANT XPANSION IN HE TYPES OF	44%	of those affected by the COVID-19 panel
IEEDS YOUR		Percent of respondents who have chan operations or services to more directly

83%

74%

IMPACT ON FINANCIAL RESOURCES

ESTIMATED LOSSES DUE TO COVID-19 (MID-MARCH THROUGH MAY 2020)

HOURS OR INSTITUTED

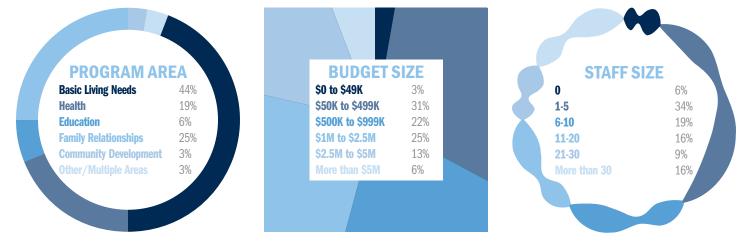
FURLOUGHS OR LAY-OFFS

Reduction in contracted reimbursements	\$224,125
Thrift stores or sale of goods	\$330,872
Reduced grant funding	\$434,500
Reduced individual or business donations	\$1,134,515
Reduced earned revenue / fee for service	\$462,662
Cancellation of fundraising events	\$1,067,524

HOW MANY MONTHS OF CASH OPERATING RESERVE DO YOU HAVE TO HELP YOUR ORGANIZATION WEATHER THIS CRISIS? 9 .25% 43.75% .38% 5% 9 1 6 **NO CASH** LESS THAN 2 TO 6 1 TO 2 6 TO 12 **MORE THAN** ONE MONTH RESERVES MONTHS MONTHS MONTHS A YEAR **28 NONPROFIT ORGANIZATIONS NONPROFIT ORGANIZATIONS** x \$130 LOSS PER ORGANIZATIONS \$3.654.1 TOTAL LOSS IN FUNDING FROM MARCH TO JUNE 2020

SURVEY PARTICIPANTS

32 NONPROFITS IN NEW BRAUNFELS AND COMAL COUNTY PARTICIPATED IN THE SURVEY:





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